

Exhibit P-40, Budget Item Justification Sheet								Date: February 2004				
Appropriation / Budget Activity/Serial No: Procurement, Marine Corps (1109) / Communications and Electronics Equipment (4)						P-1 Item Nomenclature: WEAPON SYSTEMS SUPPORT SYSTEMS						
Program Elements: 0206315M Force Service Support Group				Code: A	Other Related Program Elements:							
	Prior Years			FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Prog
Proc Qty												
Gross Cost	7.3			0.0	2.2	2.3	1.9	2.0	2.0	2.1	Cont.	Cont.
Less PY Adv Proc												
Plus CY Adv Proc												
Net Proc (P-1)	7.3			0.0	2.2	2.3	1.9	2.0	2.0	2.1	Cont.	Cont.
Initial Spares												
Total Proc Cost	7.3			0.0	2.2	2.3	1.9	2.0	2.0	2.1	Cont.	Cont.
Flyaway U/C												
Wpn Sys Proc U/C												
<p>The Calibration Facilities program (formerly BLI 483700 Test Measurement, and Diagnostic Equipment (TMDE) &amp; Visual Information Systems (VIS) Equipment Test Calibration &amp; Maintenance Equipment &amp; BLI 462000 ITEMS UNDER \$5 MILLION (COMM &amp; ELEC) is a core support equipment sustainment line. It's part of the Weapon Systems Support Systems Line. This program provides funding to modify, upgrade and support the fielded Marine Corps Calibration Facility. Program Manager Portfolio Test, Measurement, &amp; Diagnostic Equipment (PMM 161), the Fleet Marine Force (FMF) and other Product Group Directors (PGD's) procure multiple items of support equipment each year to support emerging and legacy weapon system test requirements. Those systems and equipment must then be supported in the calibration and repair facilities (AN/TSM 198/197). Traceability for each measurement capability must be verified and this capability must reside in the calibration equipments in the AN/TSM 198/197. Currently these facilities have 23 calibration and repair workstations consisting of 2500 items. These workstation support 1200 different models of TMDE and cover 26 measurement areas. This program provides the funding to procure Calibration Equipment and upgrades to the calibration and repair workstations in response to new requirements, technology upgrades, insertions and modernization.</p>												